

Appendix A – MHCLG FHSF Grant Payment Schedule

1. MHCLG Grant Payment Schedule:

MHCLG agreed to allocate funding up to £5,556,042 across FY2021/22, FY2022/23, FY2023/24 and FY2024/25. The allocations for each financial year are set out in the following table.

Financial Year (FY)	Excluding Contingency (£)	Contingency (£)
2021/22 (Paid)	1,161,422	0
2022/23 (Paid)	0	0
2023/24 (Paid)	571,523	0
2024/25 (Paid)	3,823,097	0
Total Grant Award	5,556,042	